

Santry Community Garden - 2012 Budget (Ongoing Expenditure)*

Item	Amount	Priority	Sub Total €	Total €
Veg Garden				
Veg seeds	60	High		
Netting	20	Medium		
Potting compost	30	High		
Labelling markers	5	High		
Potato seed	100	High		
Rotavator	60	High		
Winter potato seed	20	High		
Sheep Wire	100	Medium		
Spring Onion sets	20	High		
Winter Onion sets	20	High		
Cabbage plants	20	Medium		
Petrol for lawnmower	30	High		
Bone meal	50	High		
Fertilizer	30	High		
Rhubarb	30	Medium		
Strawberry	50	Medium		
Asparagus	50	Medium		
Comfrey	20	Medium		
Black plastic	40	Medium		
			<u>755</u>	
Orchard				
Fencing posts	100	High		
Fencing Wire	25	High		
Fencing ties (metal eyes)	50	High		
Tree ties (wire free)	30	High		
Bamboo	30	High		
Soft fruit trees	200	Medium		
Fruit trees	300	Medium		
Root stock	50	Medium		
Tree tags	100	High		
Delivery costs.	100	High		
			<u>985</u>	
Other				
Misc Construction	250	Medium		
Misc Other	250	Medium		
			<u>500</u>	
Overall Total				<u><u>2,240</u></u>

* The budget projection set out above relates to day to day expenditure within the garden and does not include expenses relating to infrastructure projects or garden events.